



BUDGET & PERSONNEL COMMITTEE MEETING

March 12, 2024 at 6:00 PM

Municipal Building Conference Room

AGENDA

CALL TO ORDER

PUBLIC COMMENT

AGENDA ADOPTION - UPDATED AGENDA

REVIEW FY25 BUDGET EXPENSES - PW, CMH, WATER, CENTER

1. FY25 Public Works Expenditures
2. FY25 Public Works Capital Expenditures
3. FY25 Roads Expenditures
4. FY25 Mosquito Control Expenditures
5. FY25 CMH Expenditures
6. FY25 Water Expenditures
7. FY25 Water Capital Expenditures
8. FY25 Center Expenditures

CLOSED SESSION

9. Closed Session Motion

CERTIFICATION OF CLOSED SESSION

10. Certification Motion

ADJOURN